G R S 58]

Previous references

1903-04
(Education)

File No 124

Serial Nos 1-2

Later references

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1-

~~Part.~~ B for July 04

SUBJECT

Budget Estimates of the Industrial and other Special Schools in Mysore for 1904 05

Indexed T Raghavachar

GPB—10 000—23 8 15

Mysore Government
General Revenue Secretariat

File No (if any)

Directions—

No date and purport of receipts to be entered in red and office note in black ink in old files—To be written only on one side and inside the line of margin

Office Note

Branch General (Education)

Subject Letter No 10310/426 of the 24th May 1904 from the Dgl of Edn, Submitting the Budget Estimates of Industrial and other Special Schools in Mysore during 1904-1905

The Receipts and expenditure for 1904-05 are estimated as follows -

	Sanctioned Estimates for 1903-04	Proposed Estimates for 1904-05	Differences Increase	Decrease
Receipts -	6,296	17,636	11,340	
Expenditure	52,922	45,780		7,142

This is all right
K.

1 The Variations under Receipts and expenditure are fully explained in the Dgl's Memo accompanying the Budget

3 The following amounts sanctioned since the Receipt of the Budget will have to be added under expenditure

(a) Rs 108 sanctioned on account

of contingencies at Rs 9 per mensem for the Carpentry School at Hole Narasipur (Draft sanctioning the amount is issuing)

(b) Rs 300 on account of grant in aid Sanctioned to Mr S P Kelkar for making a Sewing Machine (Draft issuing)

4 The I Gl has Submitted certain new proposals involving additional cost to the Budget A Statement of such proposals together with the additional cost involved is put up

Orders should be awaited - If Sanctioned before the close of the Budget, it may be included -

5 Under the Head IV (Scholarships tenable in Technical School outside the State) the I Gl has only repeated last year's provision Viz Rs 4,800 As Govt have sanctioned 10 to 20 Scholarships of the Value of Rs 15 to 20 each every year and as the course in Schools is one of 3 years, the pro-

The present Rs is less than the maximum Rs (20) The information asked for may be awaited - The new ones will require scholarships for 6 months only - On the whole, the provision proposed viz Rs 4800 is likely to suffice.

vision will perhaps have to be doubled for 1904–05. But it appears from separate letters from the Insp[r] Genl that many of the scholarships have not been awarded & do not [illegible] for orders with reference perhaps to the amount entered [40 000] may be accepted for the present. We have asked for exact particulars on this point (Govt 29 Sep 1903/4 931–5[illegible]).

Vide 4/6/04

Flag B

Consul matter

Leave

4.6.04

It seems desirable to provide an additional sum of Rs 2400/- for scholarships to new students from January to June 1905, as new admissions of students are made from January in each year

Subd to 1st Cr 9/6/04

1574
9-6-04

Let the Dy Secy see me with this on the office on Monday next.

10/6/04

10/6/04

Please see marginal notes above. Mr Bhabha's Budget may be amended with the addition of the newly sanctioned items.

13/6/04.

Circulate for disposal by circulation

13/6/04

13/6/04

C 357

4

Council matter for disposal by Circulation

Subject

Budget Estimates of the Industrial and other Special Schools in Mysore for 1904 '05 providing for an income of Rs 17 636/ and an expenditure of Rs 46 188/

Circulated to Councillors

Dated

15/6 1904

By Order

Secretary

Name	Remarks by the Councillor
~~C Sreenivasengar Esqr~~ V. P. Madhava Rao, Esq., C.I.E., First Councillor	Seen by the Councillor and opinion recorded
Sent on	
Received on	
BK Venkataravadasengar Esqr. ~~C Sreenivasengar Esq~~ Second Councillor	BK 17/6/1904
Sent on 15/6/1904	
Received on	

MGCPB—500—8-6-03

Subt to the Dewan 17/6/04

183 94
17 6 04

Budget Estimates of the Industrial and other Special Schools in Mysore for 1904 05

5

Submitted to His Highness

These estimates may be passed

18 VI 04

6

Record of Case submitted for the orders of His Highness the Maharaja

2067
1801

Subject

Budget Estimates of the Industrial and other Special Schools in Mysore, for 1904 - '05

2269
1893

Order

Sanctioned

~~KRW~~

21/6/04

orders
issued
22/6/04

Prepare copy please
24/6/04

Date necessary
by order
Dy Secy
9/7/04

IV Annu 215

Urgent

Edn No 81] G 3968

MYS. 1903-04

RECEIVED 23 MAY 1904 SECT.

From H. Shabbir Esq Ina,
Inspector General of Education
in Mysore

To L Anantaswami Ra Esq BA,
Offg Secretary to the Govt of Mysore
No Genl & Rev Deptt

Dated 10310 426
Camp Nandidroog, 21st May 1904
Received

No of Enclosures (2)

Education
G.O. No 124 of 04
SERIAL No

Subject

Submitting for approval the Budget Estimates of the Industrial School Improvements for 1904-05

Dy No G 3968 Urgent 2

Edn 81]

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 1031 to 1126 Enclos ? ~~Bangalore,~~ Camp Nandidrug, 24 May ~~190~~ 1904

From

H J BHABHA, ESQ, M A,
Inspector General of Education in Mysore

To

L Anantaswame Rao Esqre B A,
Offg Secretary to the Government of
His Highness the Maharaja of Mysore
in the Genl and Revenue Depts

SIR

I have the honour to submit herewith the Budget Estimates of the Industrial and other Special Schools (Local Funds General) for the official year 1904-05 with a short memo for the approval and sanction of Government

I have the honour to be,
Sir,
your most obedient servant

H J Bhabha
Inspector General
hp

Appendix A

3

Memo on the Budget Estimates of the Government Industrial School, Mysore and other Special Schools for 1904–05.

Receipts - Encl 6 to 41

1 The amounts remitted to the Treasury from the Industrial School, Mysore, the value of the articles for sale in the School and the unadjusted outstandings during the eight months from July 1903 to the end of February last amount to about Rs 6000. From the actual outturn of these eight months it is calculated that the receipts of the School for 1904–5 will amount to Rs 8100, which includes a sum of Rs 1500 as the probable income of the Weaving department proposed to be added to the institution. About 30 students will join the class for Surveyors and Draftsmen next month. The

income from fees is accordingly estimated at Rs 2736 against Rs 1296 in the current year's Budget

If all the nine other Industrial Schools come into working order, their receipts for 1904-05 may be roughly estimated at Rs ~~7200~~ 6000

Expenditure.

2 Proposals requiring additional provision under certain heads of the Budget have been already submitted to Government Exclusive of these additional charges the estimates for 1904—5 amount to Rs 45,780 as compared with Rs 52,922 for the current year The variations under the several heads of the Budget are explained below

3. Under I Government Industrial School, Mysore, Rs 150 provided for the tools of the Masonery class has been struck out as the class has been abolished, and certain other items have been reduced but the provision for the Machine class is

55

entered at Rs 1000 as it is proposed to purchase for the School a small oil engine of 2½ HP. For the purchase of materials the provision for the current year is repeated for 1904–5. For Scholarships Rs 2232 is required. The Scholarships sanctioned for the Weavers' Class and the Artware Manufactory at Mysore have been stopped but the amount of Rs 1440 provided on their account is retained in the Budget to meet part of the extra cost due to the revision of the scale of establishment proposed in my letter No 9610/389 dated the 27/30th April last. For (4) Sheds Rs 1500 is entered for 1904–5 against Rs 600 for the current year as three more sheds are required. For (5) Contingencies the provision has been reduced to Rs 525 and of this latter amount

And the special provision of Rs 2090 sanctioned for the Construction of a Potters Oven has been struck out.

Rs 50 is proposed to be transferred to the Engineering School as an annual grant for Periodicals, in my letter No $\frac{9595}{385}$ dated the 29th April 1904.

For (6) Wages, the provision has been raised from Rs 1350 to Rs 1600, as it will be necessary to employ more coolies next year, chiefly in connection with the Pottery Works. In my letter No $\frac{9610}{389}$ dated the $\frac{27}{30}$th April 1904 I have submitted a proposal to revise the scale of establishment of the Industrial School. For the first the existing scale is entered for 1904-5 Rs 133 is entered for the Night Classes and Rs 150 for Travelling allowances for 1904-5, these amounts being the same as for the current year.

4. Of "other Industrial schools a school at Channapatna has already been started, another will soon be sanctioned for Chitaldroog and three more will be started

Line 2 cancelled

early in July in Chikmagalur, Shimoga and Sagar A sum of Rs 7500 is provided for these Schools For the Weaving and Carpentry Schools at Doddballapur, Chikmagalur Kanhalli and Hole Narsipur, which have been already opened and for the School at Molakalmuru which will be opened early in July next a sum of Rs 8224 has been provided against Rs 10000 sanctioned in the current years Budget. The provision for initial cost has been reduced from Rs 9000 to Rs 4000, as four out of nine Schools will remain to be opened next year.

5. In my letter No 9595 dated the 29th April 1904, I have asked for an additional grant of Rs 3012 for the Engineering School, Mysore for purposes stated in the letter and in my letter No 9611/390 dated the 30th April 1904 I have recommended

that the pay of the Head Master may be provided at Rs 250 a month for reasons mentioned un at. The sanctioned provision of Rs 4008 is entered however for the present

6 Rs 5220 is provided for scholarships tenable in Technical Schools outside Mysore and in Mr Tata's Experimental Silk Farm at Bangalore.

H J Bhabha
Inspector General.

Camp Nandidroog
Dated 24 May 1904

GR

Education
1246-03
E

... No
Serial No

Diary No. of letter replied to ----

Proceedings of the Government of His Highness the Maharaja of Mysore

GENERAL AND REVENUE SECRETARIAT
( )

the 190

Date of issue ----

Signed by ----

READ —

Letter No 10310/426 dt the 24th March 04 from the Insp Genl of Schs in Mysore, Submitting the Budget Estimates of the Industrial and other Special Schools in Mysore maintained from the "Local Funds General" for the year 1904-05 together with an explanatory memo

ORDER THEREON —No JC 249-50 / L Fn-Edn 4-96 dt 14-7-04

The receipts and expenditure of the Industrial and other Special Schools in Mysore for 1904-05 are estimated by the Dpt as shown below —

Order

SUBJECT

Sanctioning the Budget Estimates of the Industrial and other Special Schools in Mysore for 1904-05 providing a sum of Rs 17636 under Receipts and Rs 49200 under expenditure

MGCLS— 300— 4-04

	Sanctioned Estimates for 1903-04	Proposed Estimates for 1904-05	Difference Increase	Difference Decrease
Receipts	6,296	17,636	11,340	
Expenditure	52,922	45,780		7,142

2 The Receipts for 1904-05 are estimated at Rs 17,636 or Rs 11,340 more than the Sanctioned estimate for 1903-04 The reasons for the increases under the Several Heads being explained in the I G's Memo, the estimate is accepted

3 Expenditure

II Other Industrial Schools

The provision of Rs 1,692 made under this head in the present Budget for the Weaving and the Carpentry School at Hole-Narasipur does not include the contingent allowance of Rs 108 sanctioned in G.O No 6172-3 of the 7th June 1904, and to the amount will accordingly

P

be raised from Rs 1,692 to Rs 1,800

4 ~~r~~ Grant in aid

In accordance with G O No Fl 3423-4 dt the 13th June 1904, a sum of Rs 300 will be entered under this head to meet the grant in aid sanctioned to Mr S P Kolkar to make a large sizing machine for hand loom warps

5 The total estimated expenditure as above revised comes to Rs 46,188 ~~#~~ ~~The~~ the above estimate does not ~~take into account~~ include the transfer of Rs 50 out of the provision of Rs 150 entered under ~~the~~ Head I "Industrial School, Mysore, Sub head 5 Contingencies," Book for the Library to ~~the~~ Head III Engineering School and also the Supplemental grant of Rs 3,012, for the Engineering School, sanctioned in G O No Fl 3524-5 dt the 28th June 1904 The necessary transfer will be made and the total expenditure for 1904-05 including the above supplemental grant ~~to~~ raised to Rs 49,200 which is sanctioned with the observation that Separate orders will be passed on the D Gs proposals for revising the scale of Establishment of the Mysore Industrial

School and for purchasing materials for certain other Industrial Schools

6 The details of receipts and expenditure of the Budget for 1904-05 are shown in the accompanying Statements, an abstract whereof is given below

Receipts

Budget Head	Heads of Receipts	Sanctioned Estimate for 1903-04	Sanctioned Estimate for 1904-05	Difference
I	Industrial Schools, Mysore			
	1 Carpentry class	1015	2000	+985
	2 Rattan work class	493	600	+107
	3 Blacksmiths' class	444	500	+ 56
	4 Pottery and modelling class	2000	2500	+500
	5 Mechanics' class	1048	1,000	- 48
	6 Weavers' class		1500	+1500
II	Engineering School, Mysore			
	Fees expected from the Schools	1,296	2736	+1440
I / III	Other Industrial and Weaving Schools —		6,800	+6800
	Total Receipts	6,286	17,636	+11340

Expenditure

Budget Head	Heads of Expenditure	Sanctioned Estimates for 1903-04	Sanctioned Estimate for 1904-05	Difference
I	Industrial School, Mysore			
	1 Machinery and Tools	586	1260	
	2 Stock materials	2,900	2,900	
	3 Scholarships	3672	3,672	
	4 Sheds etc	2,690	1500	
	5 Contingencies	625	475	
	6 Wages of temporary staff	1350	1,600	
	7 Establishment	5088	5088	
	8 Night classes	133	133	
	9 Travelling allowance	150	150	
II	Other Industrial Schools	26,500	19,832	
III	Engineering School, Mysore	4,008	7,070	
IV	Scholarships tenable in Technical Schools outside the State and for Net Tatas Silk Farm at Bangalore	5,220	5,220	
V	Grant in aid		300	
	Total Expenditure	52,922	49,200	-3722

Read 13/7
Typed 13/7

My thesis as in form
Financial Branch
Dy 11/7/04

J.W.
12/7/1904

J.B.
12/7/04

Offg Secy

To
The Inspector-General of Education
Comptroller

Appendix A

Local Funds

Budget Estimates of Industrial and other Receipts

	Heads of Receipts	Estimates for 1903-04	Estimate for 1904-05 proposed
1	2	3	4
	Mysore Industrial School		
I	Carpentry Class of the Govt Industrial School Mysore	1015	2000
II	Rattan work Class "	493	600
III	Blacksmith's Class	444	500
IV	Pottery and Modelling Class	2000	2500
V	Mechanics' Class	1048	1000
VI	Weavers' Class		1500
	Engineering School		
VII	Fees expected from the Engineering School	1296	2736
	Other 9 Industrial Schools		~~7200~~ 6800
		6296	~~10836~~ ~~18036~~ 17,636

General
Special Schools in Mysore for 1904-05

9

Difference	Estimate for 1904-05
	5
+985	2000
+107	600
+56	500
+500	2500
−48	1000
+1300	1500
+1440	2736
+6800	6800
+~~4540~~ 17401	17636
11,340	

6

Encl to 511

Appendix B

Expenditure

	Heads of Expenditure	Estimate for 1903-04			Estimate 19
		Number	Rate	Amount	Number
I	Govt. Industrial School, Mysore				
	(1) Machinery and Tools				
	Drawing Class			30	
	Carpentry and Wood-carving Class			50	
	Blacksmiths' & Fitters' Class			36	
	Masonry Class			150	
	Pottery Class			150	
	Rattan Work Class			20	
	Machine Class			100	
	Sundries			50	
				586	
	(2) Stock Materials				
	Timber			600	
	Iron, Steel, Brass &c			600	
	Cane twine, bamboos &c			50	
	Clay, quartz, gypsum &c			600	
	Screw, nails, glue, hinges &c			200	
	Fuel for Kiln			750	
	Sundries			100	
				2900	—
	(3) Scholarships			— — —	—
	Held in the School			2232	
	in the Weavers Class			900	

use

imates for 1904—05		Estimate for ~~better~~ 1904 05 commenced & [illegible]	Insurance
Rate	Amount		
	20		
	50		
	30		
	4		
	150		
	10		
	1000		
	1260	1260	
	500		
	500		
	100		
	500		
	200		
	1000		
	100		
	2900	2900	
	2232		
	900		
	3132		

Heads of Expenditure	Estimates for 1903-04		
	Number	Rate	Amount Rs.
Scholarships held in the Mysore Artware Manufactory			540
			3672
(4) Sheds etc			
Temporary sheds			600
Construction of Potters' oven			2090
			2690
(5) Contingencies			
Office and school furniture			150
Drawing paper pencils &c			150
Books for the Library			150
Sundries			175
			625
(6) Wages of temporary Establishment			
Carpenters, Smiths Sawyers &c			500
Coolies			700
Carthire &c			100
Sundries			50
			1350
(7) Establishment			
Superintendent	1	150	1800
Mechanic	1	35	420
Drawing Master	1	30	360
Masonry Master	1	30	360
Iron Smith mastry	1	20	240
assistant mastry	1	10	120
Cane work mastry	1	20	240
Carpentry mastry	1	30	360

Estimates for 1904-05			Estimate Section 19 4-05 returned by Co	Increase	
Nos	Rate	Amount			
			3132		
		540			
		3672	3672		
		1500			
		1500	1500		
		100	100		
		100	100		
		(150 - 50) = 100	100		⊕ Rs 50 deducted v de Co No Fl 3524-5 & 28/6/07.
		175	175		
		~~525~~ 475	475		
		500			
		1000			
		50			
		50			
		1600	1600		
L	150	1800			
L	35	420			
L	30	360			
L	30	360			
L	20	240			
L	10	120			
L	20	240			
L	30	360			
			2900		

Heads of Expenditure	Estimate for 1903-04			Estimate 190	
	number	Rate	Amount	number	R.
Pottery Mastry	1	25	300	1	
Clerk	1	20	240	1	
Storekeeper	1	15	180	1	
Peons (5) (6) (7)	3		216	3	
Watchmen	2	6	144	2	
Sweeper	1	5	60	1	
Scavenger	1	4	48	1	
			5088		
(8) Night Classes					
Teachers (3) (4)	2		108	2	
Lamp, Oil &c			25		
			133		
(9) Travelling allowance			150		
Govt Industrial School Mysore Total			17194		
Other Industrial Schools					
(1) Industrial Schools at Channapatna Chitaldroog, Chikmagalur, Shimoga and Sagar			7500		
(2) Weaving Schools at Holenarsipur (Rs 1692), Doddaballapur (2016) Chikmankamahalli (2016) and Molkalmuru Rs 2500			10000		
(3) Initial Cost at Rs 1000 each of the Schools at Chikmagalur, Shimoga, Sagar and Molkalmuru which have yet to be started			9000		
			26500		

ates for 4-05		Estimate for 1904-05 ~~decrease~~ amended by Com	~~Increase~~
ate	Amount		
25	300	3900	
20	220		
15	180		
-	216		
6	144		
5	60		
4	48	-	
-	5088	5088	
-	-		
-	108		
-	25		
-	133	133	
-	150	150	/
-	16828	~~360~~ ✓	16778
-	-		
-	-		
-	-		
-			
-	7500		
-	-	-	
-	-		
-	-	-	
-	8224		
-			
-			
-	4000	19832	
	19724	6 ~~108~~	

1260
2900
3672
1501
475
1600
5088
133
150
16778

Treasurer's [illegible]
Contingent 123
Legal [illegible] 972
11 [illegible]

Heads of Expenditure	Estimates for 1903-04			Estima 1904	
	Number	Rate	Amount	Number	Rat
III Engineering School, Mysore					
Head Master	1	200	2400		200
Assistant masters	2	40	960	2	40
Lascars	2	6	144	2	6
Peons	2	6	144	2	6
Contingencies			360		
			4008		
IV Scholarships					
(1) Tenable in Technical schools out side the state			4800		
(2) Scholarships tenable by schoolmasters deputed to study improved methods in Silk Industry			420		
			5220		
~~Grand Total Rs~~			~~52,922~~		
Grant in aid to Mr. S P Kelkar for making a sizing machine					
Grand Total			52922		

Camp: Nandidrug
24th May 1904

for	Sanctioned Increase vide G.O. No. 1906	Increase	
Amount			
—			
2400			
960			
144			
144			
360			
4008+~~3062~~	+~~3062~~ 3062		* Vide Item 3 of the order and G/O No Fl 3524-5 dt 28/6/04
~~1070~~	^		
—			
4800			
420			
5220	5220		
~~45700~~	~~7622~~		
300	^		
49,200	~~3722~~ 49200		

H G Bhabha

Inspector General of Education

bl

New proposals involving additional c

Sl No	Letter No & date	Subject
1	9610/359 dt 27/4/04	Proposing for sanction a revised Scale of Establishment for the Industrial School at Mysore
2	9608/338 dt 27/4/04	Proposing the appointment of Mr Subbusawmy Iyer as Supdt of the above School on Rs 200-25-250
3	9595/365 dt 29/4/04	Proposing for sanction certain additional charges for the Engineering School at Mysore
4	10311/427 dt 24/5/04	Proposing that a sum of Rs 8,500 may be provided in the Industrial Schools Budget for 1904-05 on account of cost of materials for certain Industrial Schools
	~~10099~~/413 dt 15/6/04	Grant of Rs 300 to Mr S P Kelkar for making a large dyeing machine

List to the Budget Estimates of Industrial Schools for 1904-05

Additional cost involved	Stage in which the proposal at present is	Remarks
Rs 180 per mensem or Rs 2,160 per annum	Subd to Dewan on 21/5/04 - ordered with [illegible]	Cut of Rs 180 per mensem, a sum of Rs 120 per mensem is proposed to be met from the Savings in the Scholarships & so the net addl cost required is only Rs 60 per mensem or Rs 720 per annum
3062 per annum	Referred to the Chief Engineer unofficially on 31/5/04 - [illegible]	Cut of Rs 3062, a sum of Rs 50 is proposed to be met from Savings under the Industrial School & so the net cost is only 3012
8,500	Further information from the Dept has been called for	
200	Sanctioned (Orders are issued)	